

Name of meeting: Health and Adult Social Care Scrutiny Panel

Date: 19 October 2022

Title of report: Resources of the Kirklees Health and Adult Social Care Economy.

To provide members of the Health and Adult Social Care Scrutiny Panel with the context and background to the item - Resources of the Kirklees Health and Adult Social Care Economy.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u> ?	Not Applicable
The Decision - Is it eligible for call in by Scrutiny?	Not Applicable
Date signed off by <u>Strategic Director</u> & name Is it also signed off by the Service Director for Finance? Is it also signed off by the Service Director for Legal Governance and Commissioning?	No – The report has been produced to support the discussions with health and social care.
Health Contact(s)	Steve Brennan - Kirklees Place Programme Director

Electoral wards affected: None Specific

Ward councillors consulted: Not Applicable

Public or private: Public

Has GDPR been considered? Yes. The report does not include any personal data that identifies an individual.

1. Summary

- 1.1 The Kirklees Health and Social Care Scrutiny Panel as part of their 2022/23 Work Programme have asked representatives from key organisations across the Kirklees Health and Adult Social Care system to provide an update on their financial position to include an overview of the local financial landscape in the context of the shift in funding to the West Yorkshire Integrated Care adult (WYICB) and place-based partnerships.
- 1.2 Local health and adult social care providers have collaborated to provide a presentation which is appended to this report and representatives will be in attendance to provide the panel with:
 - A high level financial overview of each organisation and financial risks.
 - Challenges of workforce retention, recruitment, and succession planning.
 - Looking at the work being done locally to employ people to include local initiatives for local people and approach to overseas recruitment.
 - The implications of service transformation and the creation of new job roles in the local system and the risks of these new roles to core services due to the loss of experienced staff.
- 1.3 The presentation covering the areas above is attached.

2. Information required to take a decision

N/A

3. Implications for the Council

N/A

3.1 Working with People

No specific implications

3.2 Working with Partners

No specific implications

3.3 Place Based Working

No specific implications

3.4 Climate Change and Air Quality

No specific implications

3.5 Improving outcomes for children

No specific implications

3.6 Other (e.g. Legal/Financial or Human Resources)

No specific implications

4. Consultees and their opinions

Not applicable

5. Next steps and timelines

That the Overview and Scrutiny Panel for Health and Adult Social Care takes account of the information presented and considers the next steps it wishes to take.

- 6 Officer recommendations and reasons**
That the Panel considers the information provided and determines if any further information or action is required.
- 7 Cabinet Portfolio Holder's recommendations**
Not applicable
- 8 Contact officer:**
Richard Dunne – Principal Governance Officer
richard.dunne@kirklees.gov.uk
- 9 Background Papers and History of Decisions**
Not applicable
- 10 Service Director responsible**
Julie Muscroft – Service Director, Legal, Governance and Commissioning